



BUDGET MEMO # 8

DATE: March 20, 2013

TO: The Honorable Mayor and Members of the City Council

FROM: Michael McCarty, CPRP- Director of Parks and Recreation

THROUGH: Robert Sisson, City Manager *RS*

SUBJECT: Green Acres Gravel Lot Paving

Staff and the Parks and Recreation Advisory Board recommend the capital funding for paving the gravel lot at Green Acres in the FY2014 budget submission. This item was moved to FY2015 in the City Manger's budget proposal to City Council. The amount requested is \$125,000.